

Part 1

Background Information

1. General information

Name of Organisation: Camillian Social Center Rayong

Address: 1/1 Soi Kiri, Huaypong Sub-District, Muang District, Rayong 21150

Tel. (+66) 0-3868-5480, 0-3869-1480 Fax (+66) 0-3868-7480, 0-3869-1548

Website www.camillian-rayong.org, www.camillianaidsprevention.org, www.hiv-aids-kids.org

Facebook: camillian social center rayong ; camillianaidsprevention

Fields of Operation: Prevention, support and care on HIV and AIDS.

Target Areas: Rayong and other eastern provinces of Thailand.

Brief History:

Camillian Social Center Rayong is part of St. Camillus Foundation of Thailand. Originally, it had a name ‘Soon Banthao Jai’ located at Soi Rawadee, Nonthaburi Province (1992). It started with providing temporary shelter for AIDS patients and counseling for people living with HIV and their family members with Fr. Giovanni Contarin as director. Since the neighbourhood did not have proper understanding on HIV/AIDS, there were serious and violent protests by local community putting pressure to the center to move out.

Bombs and shooting forced Soon Banthao Jai to move to the new location in Rayong with a new name ‘Camillian Social Center Rayong’ (CSC Rayong) with an official opening on January 29, 1996 presided over by key leaders of Ministry of Public Health, World Health Organisation and Catholic Church. CSC Rayong adopts a holistic approach to the work on HIV and AIDS with ongoing extension of its operation. Currently, CSC Rayong implements 9 programmes as follows.

Map of Camillian Social Center Rayong



2. Key personnel of Camillian Social Center Rayong



Superior: Fr. Preeda Wiangchai
Tel. (+66) 0-3868-5480, 08-9962-9894

Email: wiengchai@gmail.com

From 2010-present for 3 years



Vice Director: Fr. Chaisak Thaisonthi
Tel. (+66) 0-3868-5480, 08-1929-2519

Email: chaisakt@outlook.com

From 2011-present for 2 years



Director: Fr. Phakhawi Sengcharoen
Tel. (+66) 0-3868-5480, 08-7333-3900

Email: cscrayon@loxinfo.co.th, phakhawi@yahoo.com

From 2010-present for 3 years

Organisations and general donors

Caritas Switzerland	Dr. Andre A Winkler "Wilfurt It Foundation"aniel Hebs
Les Amis de l'Orphelinat de Pattaya	Gruppo Amici Bar Delporrnico
Thai Children's Trust	Ladda Co., Ltd.
Fondazione PRO.SA ong onlus	Mabta-phut Municipalty
Emmaus Zurich, Switzerland	Vinythai Public Company Limited
The Philip and Irene Toll Gage Foundation; Professor Piero and Bettie Gambaccini	Bureau of Promotion and Protection of the Disadvantaged
Symphasis Charitable Foundation	Thai Cycling for Health Association (TCHA)
Camel Bar	Mr. Sombat Pipatphong
Fulvio De Marco	Sawang Daowadung Dharma Foundation
Missio Austria	Rayongwittayakhom School
Divetide Limited	Advanced Biochemicals (Thailand) Co. Ltd
Bridge of Hope Charity Thailand	Catholic Committee on HIV/AIDS
St.Camillus's Angel Village Foundation	Office of Disease Prevention and Control 3
Sticht Vrienden V/H Camillian	PTT Public Company Limited
Muensterschue Aids	Lion Club Nokornpathom
Gaisce Society	Siam United Steel (1995) Co., Ltd.
Francesco Galdelli	Danieli Far East Co., Ltd.
Rotary International	Mr. Banthoon Lamsam
Camillian Task Force Thailand	Ruam Duay Chuay Rayong group
Mr. Fintan Kelly	Mr.Norman Vernon and friends
Vialle Magdeleine	Ducati Pattaya
Mary Vonne Anez Association	Pattaya International Ladies Club
Jester Care For Kids	Organisation, personal and general donors
Canadian Jackalope	

3. Major statistics of 2012

Region	2011	2012
Population of the country	64.1 million	N/A
Accumulated number of people living with HIV and AIDS patients in Thailand since 1984 (estimated by Thai Working Group)	1,148,117	1,157,589
Number of people living with HIV and AIDS patients still alive	481,770	464,414
Number of people living with HIV and AIDS patients in Thailand seeking medical care at hospitals under Ministry of Public Health.	376,690	276,947
Estimate of new infections	10,097	9,473
Number of AIDS patients in 8 eastern provinces (Samutprakan, Chachoengsao, Chonburi, Rayong, Chantaburi, Trad, Srakaew, Prachinburi)	43,630	N/A
Number of AIDS patients in Rayong	9,312	N/A

*** Statistics on population is taken from Registrar Office, Department of Administration: December, 2011*

***Statistics on AIDS is taken from Bureau of Epidemiology as at November 15, 2011 and November 30, 2012*

Statistics on People Living with HIV/AIDS at Camillian Social Center Rayong as at December 31, 2012.

Categories	2011	2012
Orphans living with HIV at 3-19 years old	37	32
Orphans affected by HIV at 2-16 years old	17	16
Youth living with HIV at 14-21 years old	13	15
Youth affected by AIDS at 14-21 years old	1	1
Adults living with HIV and AID patients from 18 - 60+years old	107	90
Total	175	154

4. Staff and volunteers of Camillian Social Center Rayong

4.1 Staff

No.	Name-Family Name	Age	Experience on AIDS (years)	Position	Responsibility
1	Ms. Saovanee Klinphaka	40	12	Project manager	-Prevention Program - Eastern Network of People Living with HIV/AIDS
2	Ms. Nuchada Srinil	34	1	Professional nurse	PCU for patients, children and youth
3	Ms. Patchanee Kriangthong	25	3	Social worker	Children and youth program
4	Ms. Chayanit Soree	39	8	Coordinator	Children program
5	Mr. Vachira Tangsantirotjanakul	27	8	Coordinator	Youth program
6	Mr. Anucha Darasing	43	9	Coordinator	PCU
7	Ms. Sangworld Sanghiran	37	9	Coordinator	PCU-Eden
8	Ms. Papada Sattanun	32	11	Coordinator	Adoption Program
9	Ms. Viralpatchara Thianthong	31	3	Desk Head	Public Relations/resource Development/ (PR)
10	Ms. Naphur Jabo	28	7.6	Caregiver	Children Program
11	Ms. Nuanjan Srisukpreecha	32	7	Caregiver	Children Program
12	Ms. Orapan Saengruang	24	2	Caregiver	Children Program
13	Ms. Saengduan Rittipracha	23	0.9	Caregiver	Children Program
14	Ms. Miyo Mayer	54	15	Caregiver	Children Program
15	Mr. Prachern Ritsaen	44	11	Nanny	Children Program
16	Mr. Boonlert Narkpan	43	6	Assistant Coordinator	PCU-Eden
17	Mr. Amnart Chanapai	21	2	Assistant Coordinator	PCU
18	Mr. Anan Tatongrum	40	4	Caretaker	PCU
19	Mr. Somwang Kaewsingtor	42	1	Caretaker	PCU
20	Mr. Apirat Dumkhum	22	0.7	Caretaker	PCU
21	Mr. Kristsana Somwong	21	0.8	Caretaker	PCU
22	Ms. Kannika Sangthong	19	started Feb 1, 2013	Caretaker	PCU

No.	Name-Family Name	Age	Experience on AIDS (years)	Position	Responsibility
23	Ms. Duangjit Simtrakul	42	8	Caretaker	PCU
24	Ms. Payom Nopparat	42	9	Caretaker	PCU
25	Ms. Yuan Kerdkaew	60	4.6	Caretaker	PCU
26	Ms. Saranya Tangman	33	8	Team member	Prevention Program
27	Ms. Navaporn Chaicharoen	34	8	Team member	Prevention Program
28	Ms. Nantana Nitpitak	32	1	Team member	Prevention Program
29	Ms. Sujimon Satit	23	0.3	Team member	Prevention Program
30	Mr. Yingboon Rammasutra	59	13	Team member	Resource Development
31	Ms. Paitoon Choocheep	28	2.6	Team member	Adoption Program
32	Ms. Jitpawee Simtrakul	21	3	Team member	Public Relations
33	Ms. Manee Insing	34	1	Team member	Public Relations
34	Ms. Piyanoot Muchmonthon	44	9	Team member	Accountant
35	Ms. Jirapa Boonyang	34	5	Team member	Accountant
36	Mr. Saman Boonta	42	11	Kitchen Head	Kitchen
37	Mr. Pongthep Saekow	39	8.6	Cook	Kitchen
38	Ms. Sutharinee Rakthong	30	3.6	Cook	Kitchen
39	Mr. Boondee Puttaraksa	44	4	Cook	Kitchen
40	Ms. Wipada Thongkitpreecha	25	1	Cook	Kitchen
41	Ms. Meesae Chaikamla	49	6	Housekeeper	Children Center
42	Ms. Khamnoi Kittisak	45	3	Housekeeper	Children Center
43	Ms. Niparat Darasing	34	8.5	Laundry/Cleaning	Domestic work
44	Ms. Tim	47	7	Cleaning	Domestic work
45	Ms. Kham	39	4	Cleaning	Domestic work
46	Mr. Sun	44	1	Technician	Maintenance
47	Mr. Am Suwongsak	46	0.9	Assistant Technician	Maintenance

4.2 Permanent volunteers

No.	Name-Family Name	Age	Experience on AIDS (years)	Position
1	Mr. Marco Palestrini	38	8	Adoption Program
2	Ms. Ratchanee Muangmoo	41	5	Caregiver of youth
3	Mr. Faisal Bin Yousaf Malik	36	5	Resource Development for Children and Youth
4	Ms. Buppha Chinkaroon	58	5	Handicraft and general affair
5	Mr. Rangsan Prasertporn	46	4	General affair
6	Mr. Renato Guido Porzio	56	6	Resource Development for Children and Youth

5. Building and facilities

5.1 Location at Huaypong Sub-District, Muang District, Rayong Province.

5.1.1 Five buildings for accommodation of adult and children patients.

5.1.2 One office.

5.1.3 One building (meeting room, religious quarter).

5.1.4 One swimming pool.

5.1.5 One playground for children.

5.1.6 One fitness room.

5.1.7 Others: physical rehabilitation ground for patients who have weak arms and legs, room for laundry and supplies for patients.

5.2 Location of Independent Living Center at 10/9 Sukhumvit Road, Tessaban Mabtapud, Muang District, Rayong.

5.2.1 A building for accommodation or youth.

5.2.2 A sports ground.

5.2.3 Garden.

5.3 Location of the Garden of Eden, Eden PCU and Children affected by AIDS Programs at 165/1 Moo 3, Nongbua Sub-District, Ban Khai District, Rayong.

5.3.1 Two buildings for accommodation.

5.3.2 Five houses for people with disabilities.

5.3.3 Ten row houses (family quarters).

5.3.4 A playground for children.

5.3.5 Farms for vegetable, fruit trees and animal raising.

5.3.6 Others: A hall for group activities, storage for farm implements, office.

6. Summary of Financial Report

Income	Amount/ Baht	Expenditures	Amount/ Baht	%
1. Donations from local and foreign sources.	14,770,603	1. Quality development of different projects.	14,026,455	53.48
2. Financial support to projects from private sector.	12,310,953	2. Operation cost and salaries.	7,984,989.6	30.44
3. Financial support to projects from local and national state agencies.	385,820.00	3. Investment and construction.	3,457,541.9	13.18
4. Other income, such as bank interest, religious donations.	440,757.33	4. Other income, such as public relations.	760,286.00	2.90
Total income	27,908,134	Total expenditures	26,229,272	100

7. Overview of local communities

7.1 Local population of Huaypong Sub-District, which is the neighbourhood of Camillian Social Center Rayong (CSC Rayong), is 13,621 (2008). The local communities include Mabtaphut Sub-District, which is a large industrial estate, and Ban Chang District, which is a residential and seaside tourism areas. The main occupations of community members are farming and employees in corporations and factories. The majority is Buddhists.

7.2 Looking at the situation on HIV and AIDS, at present Rayong has registered a total accumulation number of AIDS patients from 1984 to November 15, 2011 at 9,312 with 2,269 deaths. Over 80% got HIV from sexual transmission (data from Rayong Provincial Office of Public Health/Bureau of Epidemiology). In Rayong, 5,307 AIDS patients have registered at state healthcare units for medical care. They are 5,079 adults and 228 children. In 2011, information from a survey on entertainment establishments, sex workers and behaviours related to HIV infection conducted by Rayong Provincial Office of Public Health, found that female sex workers had a rate of HIV infection at 2.56%, which has been at this rate for 5 years in a row. The survey also found that the rate of condom use with clients or partners only at 63.47%. This finding corresponds to estimate of Asian Epidemic Model (2005) which states that Thailand in the next decade will have the highest rate of HIV infection in sex workers, their clients and men having sex with men at 11% and 41% respectively. However, situation of HIV infection in Thailand has been improving since 1-2 Thai people get HIV per hour (average 2-3 persons per hour in 2005). If ongoing care and campaign on prevention would help reduce the rate of new infection down to 2 persons per hour, especially in youth who has little knowledge on HIV prevention but has high risk behaviours. Rayong Provincial Office of Public Health has chosen Mabtapud as a priority area for 2013 for prevention and solution of AIDS problem in youth who are in schools or already finished their study.

7.3 State healthcare units in community

There are one community hospital, namely Mabtapud Hospital, and 6 health stations.

7.4 Community state schools

There are 7 elementary schools, 2 secondary schools and 2 vocational colleges.